

TCR Program – Project #104 – April 2007

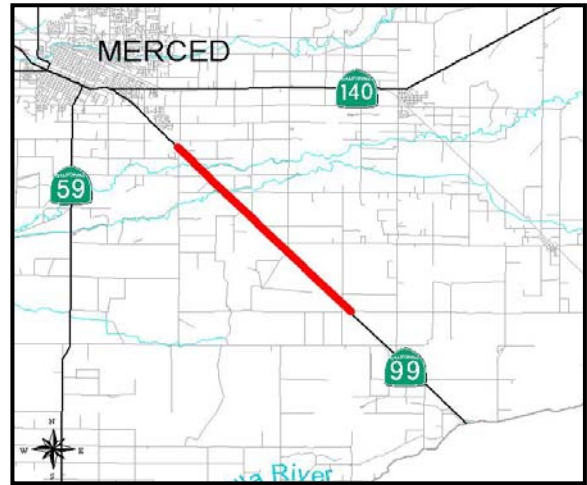
Merced **Route 99; build seven miles of new six-lane freeway south of Merced, Buchanan Hollow Road to Healey Road in Merced County.**

(\$ X 1,000)

<i>Estimated Project Cost:</i>	\$135,187	<i>TCRP Funds Approved to Date:</i>	\$5,000
<i>Total TCRP Funds Available:</i>	\$5,000	<i>Phase(s) Approved:</i>	1,2,3
<i>Lead Agency:</i>	California Department of Transportation	<i>Implementing Agency:</i>	Same

<i>TCRP Allocations to Date:</i>	\$5,000	<i>for Phase(s):</i>	2, 3
<i>Advance Approved:</i>	\$0	<i>for Phase(s):</i>	N/A
<i>LONP Approved to Date:</i>	\$0	<i>for Phase(s):</i>	N/A

Project Summary: The project is located on Route 99, from Buchanan Hollow Road to 0.5 kilometer south of Healey Road. The project will convert 4-lane expressway to 6-lane freeway with an interchange at Arboleda Road. The project will close at grade median crossings and improve the capacity of Route 99 in accordance with the regional transportation plans.



Cost and Schedule (\$ x 1,000)

Phase	Scope	Start	End	Cost
1	Complete environmental process	7/99	6/06	\$4,900
2	Complete the plans and specifications	6/06	3/10	\$6,400
3	Acquire right of way	6/06	3/10	\$26,500
4	Construct	6/10	6/13	\$139,000
Total:				\$176,800

Funding Plan (\$ x 1,000)

Source	Type		Phase 1	Phase 2	Phase 3	Phase 4	Total
TCRP	State	Committed		\$4,400	\$600		\$5,000
		Proposed					
STIP-IIP	State	Committed	\$4,900		\$25,900		\$30,800
		Proposed		\$2,000		\$139,000	\$141,000
	Totals:	Committed	\$4,900	\$4,400	\$26,500		\$35,800
		Proposed		\$2,000		\$139,000	\$141,000
		Totals:	\$4,900	\$6,400	\$26,500	\$139,000	\$176,800

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Prior TCRP Action:

- Original application was approved on December 5, 2000 (TA-00-03) for \$5,000,000 for Phases 2 and 3.
- A delegated allocation of \$4,400,000 to Phase 2 and \$600,000 to Phase 3 was made January 14, 2002.
- Minor amendment was approved July 10, 2002 based on the April 2002 Progress Report.
- The funding plan was updated based on the 2004 STIP Adoption (G-04-07) on August 5, 2004.
- A de-allocation of \$587,000 to Phase 3 (TFP-05-14) was made September 29, 2005.
- A re-allocation of \$4,200,000 for Phase 2 was approved April 26, 2007 (Resolution TFP-06-35) and
- An allocation of \$587,000 for Phase 3 was approved April 26, 2007 (Resolution TFP-06-36).

Status of Conditions: No conditions set.

Discussion/Issues: The Department proposes to use the full \$5.0 million available from TCRP for the PS&E and Right of Way phases of this project (supplemented with \$30,487,000 in additional IIP from the STIP for Phases 1 and 3) to fully fund these three phases. This will allow the project to continue on schedule while additional STIP funds for the construction phase are sought in the 2004 STIP. Funding in the amount of ~~\$99,700,000~~ \$141,000,000 remains to be identified. Potential funding sources include STIP.